



**Edmonton Space & Science Foundation** 



TELUS WORLD of SCIENCE edmonton



# Highlights at a glance

2009 was our Silver Anniversary, the International Year of Astronomy and the 400th anniversary of the invention of the telescope. It was also a tough year economically throughout Canada, including Alberta and the Edmonton region—but thanks to a rich variety of programming we still attracted 474,085 visitors overall and served 178,552 students. And our Membership actually grew by 10 per cent. We will continue to focus on relevant and engaging exhibits and programming to fulfill our mission, as we build on our 25-year history and plan our next major transformation to continue to position ourselves as a pre-eminent science centre globally.

- It was our 25th Anniversary year and we celebrated in style on July 1st, offering 1984 prices for admission to a record crowd who lined up early and stayed late, as well as huge cakes and a range of fun and engaging activities for all ages, including launching 25 rockets simultaneously in front our facility. We also had an eight-page insert in the Edmonton Journal celebrating all we have become.
- It was the International Year of Astronomy and the 400th anniversary of the invention of the telescope. Our full-dome shows in the Margaret Ziedler Star Theatre therefore included Two Small Pieces of Glass, about the telescope, and we were honoured to receive a commemorative coin from the Royal Canadian Mint to recognize our years of educating the public about space sciences.
- Our Membership numbers have grown year-overyear by more than 10 per cent to 14,254 (from 12,923 at the end of 2008), representing more than 4,746 households in the Edmonton area, growing by more than 600 families. Offering a wide array of continually changing programming and worldclass exhibits and speakers continues to make the difference.

- Our school programming remained strong with 178,552 K-12 students served and our Science in Motion program brought science to children and adults to dozens of communities throughout Alberta in an engaging and educational way. And almost 1,000 children experienced science in an inspiring way during our Summer Camps.
- The Art of the Brick, the first art exhibit in the world made exclusively of LEGO, opened in December 2008 but remained popular well into 2009, with attendance records set when artist Nathan Sawaya visited in February.
- The two geniuses, *Da Vinci* (an exhibition from Italy) and Van Gogh (the IMAX movie), were a dynamic combo from May until early September celebrating the brilliance of each, Da Vinci on everything from art to engineering to philosophy, Van Gogh for transforming art with his prodigious body of work. We also mounted the ever-popular Science of Sport exhibition, followed by Beyond the Trees late in the year and into 2010, about the role Canadian forests play in our lives, an exhibit borrowed from the National Museum of Science & Industry in Ottawa.
- Our Brightest Minds program was pleased to host legendary aviator and spaceship designer Burt Rutan, who talked about innovation and the SpaceShipOne research program, and how it has enabled a new industry—space tourism. Considered one of the world's most influential people, Rutan is responsible for more innovations in modern aviation than any living engineer.
- We started the year with a terrific new IMAX film, Wild Ocean. We ran the critically acclaimed Van Gogh film all summer, as well as Fly Me To The Moon and Dinosaurs Alive, followed by the fall opening of India: Kingdom of the Tiger and a new holiday classic, The Light Before Christmas.
- We continued to engage the community about space sciences, with a full array of full-dome shows in the Margaret Ziedler Star Theatre as well as celestial events.
- We are still the fifth-largest science centre in Canada and the third-most visited, the second-most visited cultural facility in Alberta, and the seventh-most visited attraction in the entire province. We are poised for even greater achievements as we build on 25 years of growth and success, while continuing to plan for our greatly expanded future.

## **EXECUTIVE REPORT**

Inspiring Journeys of Lifelong Discovery for 25 years

There was much to celebrate in 2009. It was the Year of Astronomy, the 400th anniversary of the invention of the telescope—and our Silver Anniversary.

It all started in the late 1970s with a dream a few community leaders in Edmonton shared around a kitchen table to create the Edmonton Space Sciences Foundation. That dream became reality and opened as the Edmonton Space Sciences Centre in 1984, also housing western Canada's first IMAX theatre. Twenty-five years and a few names changes later, TELUS World of Science – Edmonton proudly celebrated a quarter century of engaging, exciting and inspiring more than 11 million visitors about space, science, technology and innovation—over two million of them school children.

It's an amazing journey that has seen its ups and downs, and has resulted in one of the most successful science centres in the country—poised for even greater things—with a strong board of business, government and community leaders, effective leadership and management and continued success despite a boom and bust economy. It's an inspiring journey that has included astronauts, scientists, explorers, environmental leaders, dozens of the best large-screen films in IMAX, a plethora of planetarium shows taking visitors on explorations through space, a range of engaging special speakers, numerous events, exciting, record-breaking blockbuster exhibitions and more.



And it wasn't possible without the dedication and inspiration of many staff members and hundreds of volunteers (see page 11 for more on our people), for which we are grateful, as well as numerous individual, corporate and institutional sponsors, donors and partners.

What our legacy and our future are really all about is inspiring individuals with a passion, igniting an enduring fascination for life-long learning with a focus on science, technology, engineering and mathematics. Many who first came to TELUS World of Science as children are now working in medicine, in science, in technology or innovation, or as teachers. Inspiration makes the difference: Who is to say the cure for cancer will not be found by someone who was first challenged to think critically, to learn and to engage in science and creativity during visits to our centre as a child? That's a big piece of what we are all about, and want to do more of. But we're also about engaging and inspiring adults of all ages about science, helping make sense of a world beset by challenging issues that only science and innovation can resolve.

2009 was therefore both a year of celebration of the depth and breadth of all we have offered and meant to our community, and a year of looking ahead, as we continued to work on realizing our Vision 20/20. It will see us transform to become even more inspiring than ever to all ages, not only children, to make a real difference in more lives, inspire more creativity and innovation, contribute to the regional economy and ultimately be recognized as a world-class science centre that is making a real difference on so many levels and in so many ways.

There were many highlights during our 25th year, and celebrating with a record number of visitors and Members who swarmed to our centre on July 1st to mark our birthday was certainly one of the most heart warming. Edmontonians and people from all over the capital region and beyond came to enjoy the many special events and activities that day, at 1984 prices for General Admission, just a small token of our thanks for the ongoing loyalty of so many. Yet there were also many guests that day who had never been to our centre, and those for whom it was a happy return and a warm memory of times spent here as a child. The highlight of the day was the simultaneous launch of 25 rockets by 25 children.



### The launch pad to societal transformation

Albert Einstein once said, "Imagination is everything. It is the preview of life's coming attractions." Science centres have an obligation to spark imagination, to make connections, to inspire people of all ages. The result is better citizens. More young people who choose careers in science, technology, engineering or math. A more robust economy that no longer relies only on resource extraction. And solutions to the world's most pressing challenges.

For 25 years we have done our part, provided the information and the inspiration that has sparked thousands of careers in science, teaching, engineering, innovation. And we've done that not only with our galleries, interpreters, school programs and our Summer Camps, but with our films and feature exhibitions as well.

Over the past quarter century we have been pleased to present dozens of outstanding IMAX films for our Members and visitors, including such blockbusters as Coral Reef, Mystery of the Nile, Fires of Kuwait, and Everest. We have also been able to offer a number of international exhibitions culminating in the extremely popular Body Worlds in 2008, which changed lives, set new attendance records for us and showed what we were capable of. Our anniversary year was no different, as we started with one of the most popular special exhibitions we have hosted, The Art of the Brick, which actually opened in late 2008. We were also delighted to bring to Edmonton the world-famous Da Vinci: The Genius exhibition from Italy, and offer it at no additional charge, another way to thank our community for its patronage. And we paired one genius with another, and ran the critically acclaimed Van Gogh: Brush with Genius film in IMAX at the same time.

It was also the Year of Astronomy, and as a science centre with a long history of space education, we were honoured when the Royal Canadian Mint bestowed us with one of the first commemorative coins celebrating this special year. Through both our Observatory,

faithfully staffed by members of the Edmonton Chapter of the Royal Astronomical Society of Canada and other volunteers, as well as a range of shows in the Margaret Zeidler Star Theatre, we continued to educate and inspire visitors about the universe and all that it contains, about our own collective past, present and possible futures. We also continued to engage the community about space sciences, including celestial events such as the fireballs which continue to intrigue, as well as ongoing missions to the International Space Station.

We also bring the best and the brightest to Edmonton to inspire our Members and visitors. Over the years our Brightest Minds program has featured such world-renowned thinkers, explorers and scientists as oceanographer Jean-Michel Cousteau, palaeontologist Dr. Richard Leakey and Egyptian director of antiquities Dr. Zahi Hawass, along with every Canadian, many U.S. and even Russian astronauts and cosmonauts. In 2009. our featured Brightest Mind was aircraft and spaceship designer and entrepreneur Burt Rutan. He spoke to a full house of community leaders, citizens and select high school students at a dinner in June, followed by an engaging address to 2,000 school children the next day. Early in 2010, we were preparing for another visit by Canadian Space Agency astronaut Julie Payette, fresh from her most recent trip to the International Space Station last year.

### Partnerships critical to our success

Partnerships of many kinds have always been crucial to our success. We have had a long and positive relationship with the City of Edmonton and our civic leaders over the past quarter century. We started with a strictly Edmonton focus but soon realized that as a key cultural institution in the capital city of our province, our vision needed to grow to include our region and ultimately all of Alberta. Although we have always been independently run, Edmonton City Council endorsed our original vision 25 years ago and has come with us every step of the way, now supporting our evolving vision for the future for a truly leading science

centre that will make an even greater difference in the lives of Albertans, and beyond. We could not have become what we are today without that ongoing support from our civic leaders, and without support from provincial and federal governments from time to time. However, to become all we can and must, will require even greater participation at every level.

We have also had ongoing relationships with a number of local leading scientists and post-secondary institutions over the years, including such notables as Dr. David Lynch, Dean of the University of Alberta (U of A) Faculty of Engineering, as well as one of our current Board members Dr. Greg Taylor, U of A Dean of Science, and Dr. Nils Petersen, also of U of A and a principal investigator with the National Institute for Nanotechnology, who is now on our Foundation.

To gain even greater benefit from our long relationship with the U of A, early in 2010 we signed a formal partnership agreement with the university. Together with the U of A, we will serve as a portal for information about ongoing scientific research and technology in order to increase awareness and understanding about vital regions of our planet. We will work together to develop Edmonton as an internationally renowned centre for research, training, public education and knowledge management.

Over the years, we have also been blessed with terrific employees, many of whom stay with us for decades. We are grateful for the tremendous support we continue to receive from our inspiring people, from our literally hundreds of faithful volunteers, from our committed and growing Membership base, from our many visitors, from our generous sponsors, partners and donors—most especially from our signature sponsor, TELUS, without whose help we would not be able to achieve as much as we have—and from The City of Edmonton. We will continue to *Inspire Voyages of Lifelong Discovery* for all ages, to engage, excite and educate all who visit our



facility. The City's ongoing support of our operations, as well as our ambitious future plans, continues to be critical to us in that regard.

Thanks as well to our Foundation members and our volunteer Board of Directors, who are helping us through this exciting time of growth and transition, and have been there with us and for us over the past decades as we have continued to transform as our vision broadened. Their wisdom, dedication, guidance and willingness to advocate on our behalf has been a huge factor in our success, and why we have been so important to the community over the years. This year we want to especially thank retiring board members Robert Turner and Vi Becker. Their leadership has been inspiring to us all.

Success requires leadership at the executive level as well, and we want to thank all former and current members of our Senior Management Team, without whom neither the last 25 years nor the next 25 would be possible. They truly lead with a sense of ownership, and have put so much of themselves into our ongoing success.

### Vision 20/20 closer to reality

After 25 years of growth and transformation, we are poised for even greater success on our journey toward becoming one of the pre-eminent science centres in the world, a goal now even closer to reality. The next few years will require renewed commitment and effective planning on our part, continued growth in our Membership—which grew by 10 per cent last year—increased private sector support, and greater participation by all levels of government. Much work was completed in 2009 on preliminary plans for our continued transformation.

In 2009, we both *celebrated* our storied past, and *anticipated* our inspiring future. We look forward to working with all of our staff, volunteers, friends and partners over the years ahead so we can continue to make an increasing difference in the lives of the people in our region and beyond, whether they are students, parents, grandparents or adults of any age. We have together achieved much over the past 25 years. But as the popular song puts it, "You 'ain't seen nothing yet!"

Gord Syme, Chair, Edmonton Space & Science Foundation

George Smith, President & CEO, Edmonton Space & Science Foundation/TELUS World of Science - Edmonton



On the evening of June 2 at the Shaw Conference Centre, 600 guests met legendary aviator, aircraft and spaceship designer Burt Rutan - a bold visionary with a passion for technology. The next day he spoke to 2.000 students.

Rutan described the environment needed to promote creativity and allow breakthroughs. He talked about why our best innovators were successful. And he described the SpaceShipOne research program, and how it has enabled a new industry-space tourism-and why that is important to all of us.

Considered one of the world's most influential people, Rutan is responsible for more innovations in modern aviation than any living engineer. He designed the legendary Voyager, the first aircraft to circle the world nonstop without refueling. His SpaceShipOne, the world's first privately funded spacecraft, won the \$10 million Ansari X Prize, created to spur the development of affordable space tourism. And in a joint venture with Virgin's Richard Branson, Rutan, as CEO of Scaled Composites, formed "The Spaceship

market spaceships for the new commercial space-flight industry.

Rutan believes that the best ideas come from the collaborative efforts of small, closely-knit project teams and an environment not limited by adversity to risk. He inspires audiences with his vision on creativity, innovation and managers' tasks to motivate a creative team. He has been profiled by 60 Minutes and featured on the covers of both LIFE and TIME. The list of his awards is long.

# Leadership makes the difference

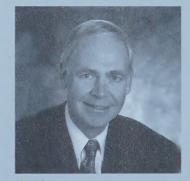
After seven years at the helm as chair of the Edmonton Space & Science Foundation (ESSF) Board of Governors, J.D. Hole is stepping aside to let others lead-but he's not out of the picture by a long shot. He is still on the ESSF Board and now leads the Partnership Committee which will guide the deepening relationship between the University of Alberta and TELUS World of Science - Edmonton, which was formalized early in 2010 with the signing of a partnership agreement.

"We have taken great strides in putting together a vision for the centre for the next decade," J.D. says about his time as ESSF chair. "I am optimistic we will get the support from the City and members of the community to help realize our transformation plans. It's important for the future of our children for all of us, that TELUS World of Science -Edmonton becomes all it can be."

As past President and CEO of Lockerbie & Hole (1993 - 2005), J.D. played an integral part in the company's growth and prosperity. He graduated with a Bachelor of Engineering in 1967 and joined Lockerbie & Hole as a Project Manager in 1969. During his career with the company, J.D. worked in various positions and helped lead the company into new territories and markets across the country.

Along the way, J.D. continued the family and leadership, not only with ESSF but many other community organizations:

- Board Member and Past Chair, STARS
- · Member, Vice Chair Board of Governors,
- Chair, World Cup Triathlon (1998-2007)
- · Board Member, Past Chair, Edmonton Economic Development Corporation
- · Board Member, Canadian Chamber of
- Member, Board of Governors, Brentwood College, Vancouver Island (1999-2007)
- · Board Member, Partners of the Saskatchewan



J.D. Hole

He also sits on the Board of Directors of Aecon and on the Board of Trustees of Wajax

Joining the ESSF Board in 1993 was a natural for him, for a number of reasons: "It was a good fit with my engineering background." He has since been part of the drive to "push the emphasis from school children only to becoming a science centre for all of us, no matter what our age. That really came together with Body Worlds in 2008—and we are going to continue broadening our focus and our audience. It's an exciting time."



# Igniting Curiousity For a Lifetime of Discovery

Inspiring voyages of lifelong discovery. It's what TELUS World of Science -Edmonton has been about since 1984—and it's the driving motivator for its transforming future.

How many young people have we inspired and will we inspire to wrestle with the challenges of tomorrow? To find the cure for diseases? To create solutions for water supply, or climate change, or hunger?

What other citizens have been inspired and informed enough to demand better solutions from policymakers? How will we maintain leadership in an increasingly complex, competitive and science-based world?

Who will ensure a viable future for our grandchildren?

# THF 25-YFAR **EVOLUTION** OF A WORLD-CLASS SCIENCE CENTRE

#### JULY 1978 THE JOURNEY BEGINS...

A group of Edmontonians incorporated the Edmonton Space Sciences Foundation as a private non-profit organization and began the task of promoting a new planetarium and science centre for Edmonton.

#### JANUARY 1979 DEFINING OUR CHARACTER

Renowned for its striking and innovative buildings, Douglas J. Cardinal Architects Ltd. was appointed to design the new science centre and bring it to life.

#### SEPTEMBER 1980 TIME TO CELEBRATE

The City of Edmonton selected the Edmonton Space Sciences Centre as the City's flagship project commemorating the Province of Alberta's 75th Anniversary.

#### MARCH 1982 BREAKING NEW GROUND

Construction begins in Coronation Park, within sight of the original Queen Elizabeth Planetarium (Canada's first planetarium, originally opened in September 1960), which the new Centre would

# A vision for a new kind of

It's hard to believe that a facility conceived around a kitchen table decades ago by fewer than a dozen people, has been able to showcase world-leading innovations and inspire so many visitors, young and old.

TELUS World of Science - Edmonton was the brainchild of John Hault, then director of the Queen Elizabeth Planetarium, who put together a group of people with a wide variety of talents. Now, more than a quarter of a century later, the facility that led with the first IMAX Theatre in Western Canada is a leading Canadian science and technology centre, on its way to becoming one of the top science centres in the world.

That the science centre led the way in its field - and will continue to do so - is not surprising considering our predecessor was the Queen Elizabeth Planetarium, which opened in the 1960s and was the most advanced planetarium of its time and the first available to the Canadian public.

One of our driving aims is to have young people consider technology and science for their own future. Diversifying Alberta's resource based economy is going to mean creating a knowledge-based workforce. And with Alberta providing a small market and Canada being a small country, attracting international minds will be a challenge. That's where the science centre comes in.

"Edmonton is far-reaching in its vision both in arts and culture and in the areas of science and education. The ambitions of the science centre are matching the overall vision of the community as far as leadership in those areas," says Ian McLennan. He was one of the people who sat around Hault's kitchen table when discussions began about what was to become TELUS World of Science - Edmonton. He was also the founding director for the Queen Elizabeth Planetarium in the 1960s.

Doug Hube is another person who occupied a chair in Hault's kitchen. An astronomer, he was one of the founding members on the Edmonton Space Sciences Foundation created in 1978, a year before it was formally incorporated as a nonprofit organization and a 75th anniversary project of the Province of Alberta. It wasn't until Douglas Cardinal was hired as architect and an actual model began to take shape that the kitchen table group came to realize the magnitude of the project.

"We knew it was going to be big, we knew it was going to be expensive—and then we knew we were really going to be world class," says Hube.

"World class" is what future transformation will continue to bring to the science centre", says McLennan, who has consulted on science centres and planetariums around the world.

"In Edmonton we're attempting to set up a new model," McLennan points out, noting that over the years, science centres have "become cookie cutters of each other. This vision is about creating a new kind of science centre," says McLennan.

Hube admits that sitting around that kitchen table in the late 1970s, it never occurred to him that the centre would grow to this point. Though he's no longer involved in the same way he once was, he is just as excited: "I'm very proud to have been associated with it right from the beginning. I think there's a market for it, a need for it. I think it's a great thing to do."

#### JULY 1, 1984 WELCOME ONE AND ALL!

The doors open on a new universe of space science education and entertainment, the result of the shared efforts of many talented people. The Edmonton Space Sciences Centre immediately became one of Northern Alberta's premiere attractions that offered visitors from around the world an incredible space and science centre experience like no other.

# 1990 REACHING OUT TO ALBERTA'S

We introduced a new Outreach Program. Qualified instructors from the Edmonton Space & Science Centre visit schools in rural Alberta communities to deliver exciting learning opportunities about science and technology that students otherwise would

#### JULY 1990 THE SAME, BUT DIFFERENT

In order to reflect an expanding mission to explore a wider range of scientific discoveries, the Foundation changed the name of the facility to the Edmonton Space & Science Centre. The Foundation also changed its own name to the Edmonton Space & Science Foundation.

#### NOVEMBER 1991 A SCIENCE CENTRE FIRST

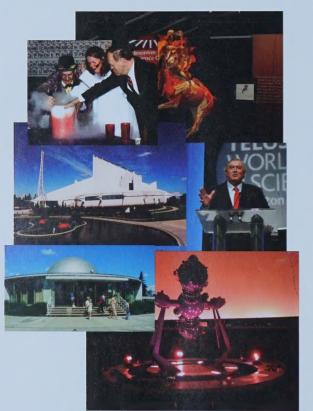
To the delight of visitors, members and donors, the

#### 1992 OUR NEWEST ADDITION

A major addition in 1992/1993 adds approximately 15,000 square feet on two floors to the north side of the building. A new lobby, gift shop, IMAX Theatre entry and café occupy the lower level, and a large gallery for travelling exhibits located on the second level. New visitor services facilities, as well as a refit of the rotunda, completed this major addition in November 1993.

### Vision 20/20 sets the course

Vision 20/20 for TELUS World of Science - Edmonton lays out the next stage in the centre's continued evolution. The goal is to inspire people of all ages like never before, so that we can inspire more young people to study science, math, engineering or technology.



So that we can inform and empower citizens about the increasing role of science in their lives, and how to encourage policy makers to make better, sciencebased decisions to solve problems. So that we can help diversify Alberta and Canada's economies, so reliant on science, technology and innovation.

What is particularly exciting is the new stage of our partnership with the University of Alberta. One of the challenges the university faces is how to interpret and communicate its research to the general public. We are already in the business of interpreting science and technology to a broader audience, making the partnership of great value to everyone involved.

Students have always been important to us. In the past decade, student participation in programs has consistently been up to about 150,000 annuallyalthough it reached an all-time high of 192,000 in 2008. thanks to the Body Worlds exhibition. And a science centre like ours, which complements the science curriculum at schools, is a big reason why Alberta students are in the top three ranking on a world scale in the areas of science and math. We will continue to play an integral role in developing the future generation.

Ultimately, it could be one of our children, one of our grandchildren, who will develop the cure for cancer. And their career may start here as we inspire young people to pursue the avenue of science and technology.

Just a few of the many highlights in our rich 25-year history (clockwise from top left): then-Prime Minister Jean Chrétien is inspired by science;  $Body\ Worlds\ {\bf smashes\ all\ previous\ attendance\ records}; Brightest\ Mind$ Dr. Richard Leakey enthralls a packed house; the old Zeiss projector, since replaced by digital technology in the Margaret Zeidler Star Theatre; the original Queen Elizabeth Planetarium, opened in 1960; and TELUS World of Science - Edmonton before the 2001 expansion,

#### FEBRUARY 1994 LITTLE ONES GET A PLACE OF THEIR OWN

Discoveryland, a place for young explorers, officially opens. Now guests aged 2-8 have a world of discovery designed just for them.

#### JULY 1994 A DECADE OF DISCOVERY

We celebrated our 10th anniversary of bringing a special space and science centre experience to our visitors from around the globe.

#### JULY 1995 HAMMING IT UP

Official opening of the amateur Radio Station VE6SSC — at the time, one of North America's most advanced Ham radio stations!

#### AUGUST 1995 GETTING KEYED UP OVER **NEW COMPUTER LAB!**

Official opening of the Dow Computer Lab - the perfect technological complement to our space and science experience. Visitors can participate in computer labs, computer camps or simply get a hand with their homework.

#### 1998 OVER HALF A MILLION SERVED

The Centre welcomes over 522,000 visitors for the first time ever.

#### 2000 PRIME MINISTER GETS A LOOK AT HANDS-ON LEARNING

Prime Minister Chrétien visits the Science Centre.

#### 2000/2001 VISION BEYOND 2000 -**BUILDING OUR FUTURE**

To build a world-class science centre that will continue to stimulate, inform and entertain future generations of Albertans.

# The People of TELUS World Of Science - Edmonton

We are grateful for the tremendous support we continue to receive from our inspiring people - just of few of flow pictured here.



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  - Alithepittorer esked invit i was terrager
  - 10. VANCE AVERY thile is alive start. with his friend The Professor)

past three years has been a fun experience."

3 NELS ANDERSEN (Volunteer)

angineering to Body Worlds, the stars and bayons - the science with the endure.

**KAMLA MAHARAL** 

(Customer Service Representative) smile and seeing the excitement on the face. of the young children who are always eager

#### JULY 1, 2001 EXPANDING OUR HORIZONS

The Centre goes through an expansion and renovation as part of our Vision Beyond 2000 project. On July 1, 2001, the Edmonton Space & Science Centre opened its doors to the public, reborn and renamed as Odyssium™

#### JULY 2004 CELEBRATING 20 YEARS

In 2004 it was a time for reflection, celebration and looking forward to the future. Our celebration included hosting the Canadian Association of Science Centres (CASC) annual conference, as well as launching our first-ever IMAX film festival. Our crown jewel event, entitled an "Evening of Discovery," welcomed many guests including the Honourable Lt. Governor Lois Hole.

#### MAY 2, 2005 WELCOMING THE WORLD

Odyssium is renamed TELUS World of Science - Edmonton and continues to be a shining star in Edmonton's entertainment and educational landscape

#### MAY 27, 2005 A ROYAL VISIT

We were given the distinct honour and privilege to showcase our programs to Her Majesty, Queen Elizabeth II during a walkabout at Churchill Square

#### JUNE - OCTOBER, 2008 A RECORD SUMMER

TELUS World of Science - Edmonton hosted Gunther von Hagen's BODY WORLDS 1: The Original attendance of almost 270,000 visitors for the

#### JULY 1, 2009 SILVER ANNIVERSARY

We celebrate our 25 years of discovery and anticipate the exciting future that lies ahead of us.





# Corporate & Community Supporters

We could not achieve any of our amazing success without the help of corporate and community supporters.

Their generous support made our array of IMAX films, exhibitions and special event offerings possible for all our visitors, including the tens of thousands of school children who come through our doors every year to be engaged, entertained and educated.



### **Imax Sponsors**

#### Wild Ocean

Horse Racing Alberta & Edmonton Northlands

### Van Gogh: Brush with Genius

CoHos Evamy

#### India: Kingdom of the Tiger

Horse Racing Alberta & Edmonton Northlands New Asian Village AMA Travel

The Light Before Christmas **APEGGA** 

### **Exhibit Sponsors**

#### The Art of the Brick

Presenting Sponsor: Synergy Projects Ltd Supporting Sponsor: Alberta Research Council; APEGGA: AECOM

#### DaVinci: The Genius

Presenting Sponsor: B & B Demolition Ltd. Supporting Sponsors: Alberta Research Council; Melcor Developments; Alberta Lottery Fund Contributing Sponsor: APEGGA

### Special Event Sponsors

#### Brightest Minds - Burt Rutan

Presenting Sponsor: Alberta Aviation Supporting Sponsor: AMA Travel Contributing Sponsor: Alberta Education

### School Programs

Sponsors: Pyramid Electric Corporation; SM Blair Family Foundation; Shell Canada; EPCOR

### Science in Motion (SIM)

Started in 1996

Presenting Sponsor: Suncor Energy Foundation Supporting Sponsors: Alberta Lottery Fund; CIBC Contributing Sponsors: AECOM; NSERC; APEGGA

### Inner City School Programming

Presenting Sponsor: Edmonton (Host) Lions Club

For the 8th year running the Edmonton (Host) Lions Club agreed to sponsor the Inner City School program which allowed students at 11 Edmonton schools to attend a day of programming at no cost to them. Approximately 2,200 students benefited from this program and nearly 19,000 since the program first began.

Bussing is also provided.

### Inner City Summer Camp Program

Sponsor: Rotary Club of Edmonton

### Community Spirit Fund

The Alberta Government provided non-profit organizations matching funds up \$25,000. Funds were matching donated revenue to the organization.

### Additional Fund Raising

In 2009 we held a Casino which generated additional funds to support our ongoing program development and delivery needs.

Our very popular Be A Star program continues to be a unique method for individuals and organizations to make a contribution to the ESSF while providing an "out of this world" gift to someone they care about.

TELUS - In addition to funds received for the naming rights to our facility, TELUS provides an annual contribution that is used to support our program development and delivery.



# **Annual Donors & Sponsors**

The Edmonton Space & Science Foundation gratefully acknowledges the support of the following individuals, foundations, corporations and public and private agencies that share our vision by supporting the Foundation and its programs.

### \$100,000+

Alberta Lottery Fund
Community Facility Enhancement
Program
City of Edmonton
Edmonton Journal
Suncor Energy Foundation
TELUS

### \$50,000-\$99,999

Edmonton Airports
TELUS Community Foundation

### \$25,000-\$49,000

Alberta Culture and
Community Spirit
Alberta Lottery Fund
Community Initiatives Program
The Association of Professional
Engineers, Geologists and
Geophysicists of Alberta
B & B Demolition Ltd.
CIBC
Edmonton (Host) Lions Club
Horse Racing Alberta
Synergy Projects Ltd.

### \$10,000-\$24,999

AECOM
Alberta Ingenuity Fund
Alberta Research Council
Aviation Alberta
Coca-Cola Bottling Company
Crystal Glass Canada Ltd.
J. D. Hole
Melcor Developments Ltd.
Natural Sciences and Engineering
Research Council (NSERC)
Pat Whittaker
Results Now

### \$5,000-\$9,999

Alberta Education
AMA Travel Services
BP Canada Energy Company
Cohos Evamy Integratedesign
Corus Entertainment
Edmonton Northlands
Global Edmonton
Saeed, Sandra & Rozina Hojjati
Pattison Outdoor
Bruce A. Saville

### \$1,000-\$4,999

CanadaHelps

Steve & Tina Baker and Family

Kerry C. Day
Ducks Unlimited Canada
In Memory of Florian Borstmayer
Don & Lorna Kramer
Lisa Miller & Farrel Shadlyn
National Bank of Canada
Purdy's Chocolates
Rotary Club of Edmonton
Shell Canada
George & Anne Smith and Family
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EPCOR Helping Hands Program

Frank Florian

Tracy Jacob

Steven Jim

Dr. Kevin Keough

Linda King

Franklin Kobie

Milan Krepelka

Andrea Kuhlmann

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Morley & Doris Pinkoski

Anne Marie Schrock

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Joseph D. Thompson

Tony Varga

Lorraine Wilgosh

Jeanette Wozny

Gerry Yuen

### Be a Star Program Donors

A unique fund-raising program where the public is invited to designate stars valued from \$50 to \$15,000 to support the programs and operations of TELUS World of Science.

Stars Designated = 505 Total Donations = \$62,410

# Vega Scholarship

Fund Value = \$74,774

The VEGA Scholarship Program was established in 1987 through the generous support of Helen Tkachenko. This fund sponsors elementary school-aged children to attend a summer science camp or computer camp. In 2009, 25 children received VEGA Scholarships to attend camps at TELUS World of Science.

# Field fund for science education

Fund Value = \$33,741

Established in 1995 through the generous support of Gig Field, this endowment fund is designed to support the long-range future of the Foundation. The Foundation encourages additional contributions to this fund.

### Les Young Fund For Science Education

Fund Value = \$25,989

In honour of Les Young's dedication and leadership of Edmonton's space and science centre, in 1999 the Edmonton Space & Science Foundation Board established the Les Young Fund for Science Education as a permanent legacy in his name. Interest earned on this Fund will provide for the development and presentation of unique and innovative programs to inspire, motivate and challenge students to advance their knowledge and understanding of science and technology.

Every effort has been made to ensure this listing of donors is accurate. Please accept our apologies if your name has been inadvertently omitted or listed incorrectly. Please notify the Edmonton Space & Science Foundation so that we may correct our records.



### **Board of Directors 2009**

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Robert J. Turner, Q.C.

 $\label{thm:continuous} \mbox{Vice-Chairman, Partner} \\ \mbox{\it Fraser Milner Casgrain LLP} \\$ 

\*City Appointee

# TELUS World of Science Executive Management Team 2009

George Smith

President & CEO

Howard Pateman

Vice President, Operations Kathy Springer

Vice President,

Finance

Steve Baker

Director,

Fund Development

Karin Dowling

Director,

Human Resources

Dan VanKeeken

Director,

Marketing & Communications

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Kevin Anderson

Jane Batty

Dr. Owen B. Beattie

Vi Becker

Dennis Blumenthal

Tim Boston

Jerry Bouma

Rick Brommeland

Denise Carpenter

Joan Carr

Joan Cowling

Nick Culo

Kerry Day

Anne Marie Decore

Karyn Decore

Alan Dunn

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Ben Hochhausen

J. D. Hole

Dr. Douglas Hube

Barry James

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Anna LaBrie

Oryssia Lennie

Dr. Michael Leung

Dr. David Lewin

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Dr. David Lynch

Pat Macdonald

Debbie Manz

Jill Matthew

Rod Mc Connell

Jack McBain

Bruce McCurdy

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Lisa Miller

Reg Milley

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Eric Newell

Myka Osinchuk

Allan Otterdahl

Dr. Nils Petersen

Ken Pilip P. Eng.

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Stephen Rawlinson

Dr. Will Reese

Dr. Dale Ripley

Sol Rolingher, Q.C.

Rose Rosenberger

David Salloum

Bruce Saville

Edgar Schmidt

Tim Schultz

Genevieve Segger

Lily Simpson

Sandy Slator

Bill Stephens

John Stobbe

Gord Syme

Dr. Gregory Taylor

Merle Taylor

Robert J. Turner, Q.C.

Dr. Larry Wang FRSC

Bart West P.Eng.

Dr. Robert Westbury

Neil Windsor P.Eng.

The Edmonton Space

& Science Foundation

deeply mourns the loss

of long-time Foundation

Members Vicky Davis

and Bernie Galbraith in

2009. We are sincerely

grateful for their many

years of dedicated service.

# **Fund Development** Committee

Tim Boston, Chair

Kerry Day

John McDougall

# Council of Governors

Sol Rolingher, Chair

Luther Haave

J.D. Hole

Douglas Hube

David Lewin

Franklin Loehde

Sandy Slator

Merle Taylor

Ex-Officio, Gord Syme

## Governance Committee

Robert Turner, Chair

J.D. Hole

Bruce Saville

# Finance & **Audit Committee**

Barry James, Chair Dennis Blumenthal

Gord Syme

Genevieve Segger

Merle Taylor

# Auditors' Report

Kingston Ross Pasnak 2500 Bell Tower 10104 - 103 Avenue Edmonton, Alberta

> February 26, 2010 Edmonton, Alberta

T5.L0S8

### Auditors' Report on Summarized Financial Statements

To the Board of Directors of Edmonton Space & Science Foundation:

The accompanying summarized statement of financial position and results from operations are derived from the complete financial statements of the Edmonton Space & Science Foundation as at December 31, 2009 and for the year then ended on which we expressed an opinion without reservation in our report dated February 26, 2010. The fair summarization of the complete financial statements is the responsibility of management. Our responsibility, in accordance with the applicable Assurance Guideline of the Canadian Institute of Chartered Accountants, is to report on the summarized financial statements.

In our opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline referred to above.

These summarized financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Readers are cautioned that these statements may not be appropriate for their purposes. For more information on the Foundation's financial position and results of operations reference should be made to the related complete financial

Kingston Ross Pasnak LLP Chartered Accountants

# **Summarized Financial Statements**

FOR THE YEAR ENDED DECEMBER 31, 2009 (\$ - 000's)

Admissions	RESULTS FR	OM OPERATIONS 2009		2009		2008	
Operating grants	Revenues:	Admissions	\$	3.586	\$		
Sponsorships and donations		Operating grants					
Retail operations		Sponsorships and donations					
Amortization of deferred capital contributions   565   590   Rentals, lease and other   127   240		Retail operations					
Rentals, lease and other   127		Amortization of deferred capital contributions					
Expenditures: Salaries and benefits   3,504   3,953   Operations   2,270   1,835   Retail operations   810   980   Amortization   732   742   Advertising and promotion   637   884   Royalties and film leases   383   414   Utilities   285   328   Interest on long-term debt   64   75   Total Expenditures   8,685   9,212		Rentals, lease and other					
Operations		Total Revenues		9,450		11,215	
Operations	F dit	Calarina and hander		0.504		0.050	
Retail operations	Expenditures:						
Amortization 732 742 Advertising and promotion 637 884 Royalties and film leases 383 414 Utilities 285 328 Interest onlong-term debt 64 75 Loss on disposal of interest - 1  Total Expenditures 8.685 9,212  Excess of revenues over expenditures \$ 765 \$ 2,003  FINANCIAL POSITION  Assets: Current assets \$ 4,480 \$ 3,033 Property and equipment 5,5869 6,525 Investments 101 137  Liabilities: Accounts payable and accrued liabilities \$ 10,450 \$ 9,695  Liabilities: Accounts payable and accrued liabilities \$ 501 \$ 611 Deferred admissions, contributions 1,503 560 Current portion of long-term debt 289 278  Long-term debt 1,108 1,397 Deferred capital contributions 2,158 2,723  Long-term debt 1,108 1,397 Deferred capital contributions 2,158 2,723  Investment in property and equipment 2,314 2,127 Internally restricted 2,577 2,008 Unrestricted - 69							
Advertising and promotion 637 884 Royalties and film leases 383 414 Utilities 285 328 Interest on long-term debt 64 75 Loss on disposal of interest 7 1  Total Expenditures 8,685 9,212  Excess of revenues over expenditures \$ 765 \$ 2,003  FINANCIAL POSITION  Assets: Current assets \$ 4,480 \$ 3,033 Property and equipment 101 137  \$ 10,450 \$ 9,695  Liabilities: Accounts payable and accrued liabilities \$ 501 \$ 611 Deferred admissions, contributions 1,503 560 Current portion of long-term debt 289 278  Liabilities: Accounts payable and accrued liabilities \$ 1,033 560 Current portion of long-term debt 2,293 1,449  Long-term debt 1,108 1,397 Deferred capital contributions 2,158 2,723  Net Assets: Investment in property and equipment 2,314 2,127 Internally restricted 2,577 2,008 Unrestricted - (9)							
Royalties and film leases							
Utilities							
Interest on long-term debt							
Loss on disposal of interest							
Total Expenditures				64			
Excess of revenues over expenditures		Loss on disposal of interest		-		1	
FINANCIAL POSITION  Assets: Current assets \$ 4,480 \$ 3,033 Property and equipment 5,869 6,525 Investments 101 137  \$ 10,450 \$ 9,695  Liabilities: Accounts payable and accrued liabilities \$ 501 \$ 611 Deferred admissions, contributions 1,503 560 Current portion of long-term debt 289 278  Long-term debt 1,108 1,397 Deferred capital contributions 2,158 2,723  Net Assets: Investment in property and equipment 2,314 2,127 Internally restricted 2,577 2,008 Unrestricted - (9)		Total Expenditures		8,685		9,212	
Assets: Current assets \$ 4,480 \$ 3,033 Property and equipment 5,869 6,525 Investments 101 137  Liabilities: Accounts payable and accrued liabilities \$ 10,450 \$ 9,695  Liabilities: Accounts payable and accrued liabilities \$ 501 \$ 611 Deferred admissions, contributions 1,503 560 Current portion of long-term debt 289 278  Long-term debt 1,108 1,397 Deferred capital contributions 2,158 2,723  Net Assets: Investment in property and equipment 2,314 2,127 Internally restricted 2,577 2,008 Unrestricted - (9)		Excess of revenues over expenditures	\$	765	\$	2,003	
Assets: Current assets \$ 4,480 \$ 3,033 Property and equipment 5,869 6,525 Investments 101 137  Liabilities: Accounts payable and accrued liabilities \$ 10,450 \$ 9,695  Liabilities: Accounts payable and accrued liabilities \$ 501 \$ 611 Deferred admissions, contributions 1,503 560 Current portion of long-term debt 289 278  Long-term debt 1,108 1,397 Deferred capital contributions 2,158 2,723  Net Assets: Investment in property and equipment 2,314 2,127 Internally restricted 2,577 2,008 Unrestricted - (9)		1					
Investments			\$	4,480	\$	3,033	
\$ 10,450		Property and equipment		5,869		6,525	
Liabilities: Accounts payable and accrued liabilities \$ 501 \$ 611  Deferred admissions, contributions 1,503 560  Current portion of long-term debt 289 278  Long-term debt 1,108 1,397  Deferred capital contributions 2,158 2,723  Net Assets: Investment in property and equipment 2,314 2,127  Internally restricted 2,577 2,008  Unrestricted - (9)		Investments		101		137	
Deferred admissions, contributions			\$	10,450	\$	9,695	
Deferred admissions, contributions		11.11	٨	F01	Φ.	011	
Current portion of long-term debt   289   278	Liabilities:		\$		\$		
Long-term debt							
Long-term debt		Current portion of long-term debt		ವರಿಶ		210	
Deferred capital contributions   2,158   2,723				2,293		1,449	
3,266   5,569				1,108			
Net Assets: Investment in property and equipment 2,314 2,127 Internally restricted 2,577 2,008 Unrestricted - (9)		Deferred capital contributions		2,158		2,723	
Internally restricted 2,577 2,008 Unrestricted - (9)				3,266		5,569	
Internally restricted 2,577 2,008 Unrestricted - (9)	Net Assets	Investment in property and equipment		2,314		2,127	
Unrestricted - (9)	1007103003.						
				4,891			
\$ 10,450 \$ 9,695			ф		d.		

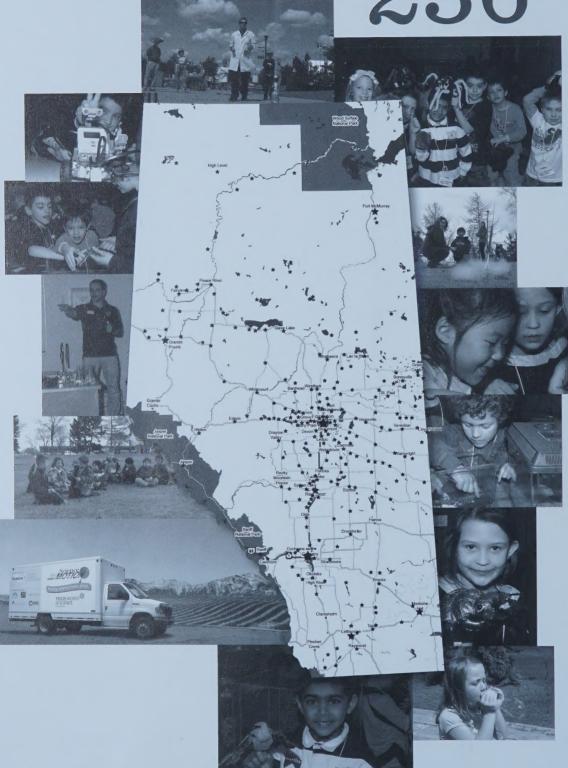
Director

Denni Blumenthal

Director

**Communities Served** 

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